

S.No	Admin. Dept	Name of the Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress								
					100%	75-99%	50-74%	25-49%	1-25%	Not started			
		ASOM MALA	Civil work	1	0	0	0	0	1				
		PMGSY	Civil work	1	1	0	0	0	0				
		RIDF	Civil work	7	0	0	0	7	0				
12	Food, Civil Supplies & Consumer Affairs	NFSA'13	Beneficiary	4,333	100%					Total 4333 Nos Ration Card have issued under migrant workers, Sex workers, Cancer Patient, Serious Illness and Transgender category			
	Labour Department	PMSYM	Beneficiary	305 (2023-2024)	-	-	-	-	-	N/A There is no fix target. Registration is an ongoing process			
14		E-SHRAM	Beneficiary	4972	-	-	-	-	-	N/A There is no fix target. Registration is an ongoing process			
15	Soil Conservation	RIDF	Renovation work at Reinapit Pukhuri at Hazarikapara	4	-	-	-	-	-	-	DPR Submitted		
			Gully Control Project at Manpur Panhar, Upalupara		-	-	-	-	-	-			
			Integrated Water Harvesting Structure Cum Land Reclamation and Water Distribution Project connecting to Kharkhowa (Phase-II)		-	-	-	-	-	-			
			Integrated Water Harvesting Structure Cum Land Development and Safe Water Disposal Unit at Jogipara, Juljali.		-	-	-	-	-	-			
		SOPD-G	Gully Control Project at Nahawli	1	-	-	-	-	-	-	Work under progress		
		SOPD-SCSP	-	-	-	-	-	-	-				
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (LH)	-	-	-	-	-	-				
			Beneficiary (PS)	109	-	-	92	-	-	17			
16	Mangaldai Municipal Education	15TH CFC FUND	Civil work	5	0	0	0	5	0	0			
		14TH CFC FUND	Civil work	Nil									
17		RIDF-SLS	Civil Work	264	264	0	0	0	0	0			
		PM-POSHAN	Beneficiary	143600	143600								
		RMSA	Civil Work	61	18	0	43	0	0	0			
		SSA-SLS	Civil Work	204	87		117	0	0	0			
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8							
18	Health & Family Welfare Department	JSY	Beneficiary	16575		13037							
		Free referral transport-ISSK for PW	Beneficiary	13884		10737							
		PMSMA	Others	9	9								
		SUMAN	Others	5						5			
		Laqshya	Others	3		2							
		RBSK	Beneficiary	221584									
		SNCU/NBSU	Others	4	4								
		NRC	Beneficiary	1	1					40			
		Family Planning	Beneficiary	14591				4013					
		NCD	Beneficiary	601538						30738			
		NQAS	Others	7		4							
		KAYAKALP	Others	125		85							
		PMABHIM	Civil Work	23		4	5	4	6	4			
		Wage Compensation for PW Scheme	Beneficiary	77									
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1						
		ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7		2						
		15th Finance	Others(UH&WC)	3	3								
		15th Finance	Civil Work	2		1		1					
		19	Town and Country Planning	PMAY(L)	Beneficiary	401	0%	10%	20	20%	50	0%	funds directly goes to beneficiary account
		20	Industry and Commerce	PMEGP	Beneficiary	68			68				
PMFME	Beneficiary			1					1				

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21	Veterinary	NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Artificial Insemination (Conventional):-22,730 Target-52,850				43.00%			
		RGM (Rastiya Gakul Mission)- (Sex Sorted)	Beneficiary	Artificial Insemination by Sex sorted Semen 3846 Target 7,600			50.20%				
		LHDCP	Beneficiary	1. FMD Vaccination: 2,95,00 (Target 2,95,000) Doses 3rd Round	100%						
				2. Brucella Vaccination:24718 (Target 33,336) Doses 2nd Round			74.14%				
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%						
				4. PPR Eradication programme: 166000 (Target 166000)	100%						
				5. Lumpy Vaccination: 30000 (Target 30,000) Doses	100%						
		NLM	Beneficiary	al backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficiary	100%						
				2. Farmers Training: 390 beneficiary	100%						
				3. Block Level Awareness Workshop: 100 beneficiary	100%						
				4. Hand-driven chaff cutter distribution: 50 beneficiary						Not started	
				5. folder production at farmers level: 200 beneficiary			50%				
		APART	Beneficiary	6. Moringa cultivation: 1 beneficiary	100%						
				7. PPP Broiler: 50 beneficiary	100%						
				1. HS&BQ Vaccine: Received 24,450; Utilized: 13,448			60%				
				2. Deworming Tablet: Received 20,000; Utilized: 20,000	100%						
				3. Spray Machine: 97 beneficiary	100%						
				5. Bio Security Material: 97 beneficiary	100%						
				6. Pork retailer training: 15 beneficiary	100%						
				7. Block cluster level meeting 1 nos. 142 beneficiary	100%						
		RIDF	Civil Work	Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)	100%					Completed	
22	Water Resource	SOPD-G	Civil Work	3		3			Ongoing		
		RIDF	Civil Work	1		1			Ongoing		
		(SDMF)	Civil Work	1	1				Completed		
23	Women & Child Development	NIDA	Civil Work	52			52				
		SC & BC Component	Civil Work	4				4			
24	Information and Public Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
25	Mangaldai M.B	15th CFC, Mangaldai M.B	Civil Work	5	0	0	0	5	0%	Works Under Progress	
25	Mangaldai M.B	14th CFC, Mangaldai M.B	Civil Work	0	0	0	0	0	0		
26	PWD(B)	nil	nil								