

S.No	Admin. Dept	Name of the Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
		ASOM MALA	Civil work	1	0	0	0	0	1		
		PMGSY	Civil work	1	1	0	0	0	0	0	
		RIDF	Civil work	7	0	0	0	7	0	0	
12	Food, Civil Supplies & Consumer Affairs	NFSA'13	Beneficiary	4,333	100%					Total 4333 Nos Ration Card have issued under migrant workers, Sex workers, Cancer Patient, Serious Illness and Transgender category	
	Labour Department	PMSYM	Beneficiary	305 (2023-2024)	-	-	-	-	-	N/A There is no fix target. Registration is an ongoing process	
14		E-SHRAM	Beneficiary	4972	-	-	-	-	-	N/A There is no fix target. Registration is an ongoing process	
15	Soil Conservation	RIDF	Renovation work at Reinapit Pukhuri at Hazarikapara	4	-	-	-	-	-	-	DPR Submitted
			Gully Control Project at Manpur Panhar, Upalsapara		-	-	-	-	-	-	
			Integrated Water Harvesting Structure Cum Land Reclamation and Water Distribution Project connecting to Kharkhowa (Phase-II)		-	-	-	-	-	-	
			Integrated Water Harvesting Structure Cum Land Development and Safe Water Disposal Unit at Jogipara, Juljali.		-	-	-	-	-	-	
		SOPD-G	Gully Control Project at Nahawli	1	-	-	-	-	-	-	
		SOPD-SCSP	-	-	-	-	-	-	-	-	
16	Mangaldai Municipal Education	15TH CFC FUND	Civil work	5	0	0	0	5	0	0	
		14TH CFC FUND	Civil work	Nil							
17		RIDF-SLS	Civil Work	264	264	0	0	0	0	0	
		PM-POSHAN	Beneficiary	143600	143600						
		RMSA	Civil Work	61	18	0	43	0	0	0	
		SSA-SLS	Civil Work	204	87		117	0	0	0	
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8					
18	Health & Family Welfare Department	JSY	Beneficiary	16575		13037					
		Free referral transport-ISSK for PW	Beneficiary	13884		10737					
		PMSMA	Others	9	9						
		SUMAN	Others	5						5	
		Laqshya	Others	3		2					
		RBSK	Beneficiary	221584							
		SNCU/NBSU	Others	4	4						
		NRC	Beneficiary	1	1					40	
		Family Planning	Beneficiary	14591				4013			
		NCD	Beneficiary	601538						30738	
		NQAS	Others	7		4					
		KAYAKALP	Others	125		85					
		PMABHIM	Civil Work	23		4	5	4	6	4	
		Wage Compensation for PW Scheme	Beneficiary	77							
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1				
		ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7	2					
		15th Finance	Others(UH&WC)	3	3						
		15th Finance	Civil Work	2		1		1			
19	Town and Country Planning	PMAY(L)	Beneficiary	401	0%	10%	20	20%	50	0%	funds directly goes to beneficiary account
20	Industry and Commerce	PMEGP	Beneficiary	68			68				
		PMFME	Beneficiary	1					1		

