

November, 2023

Annexure C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

[illegible]

	Town and Country Planning	(PMIA)(U)	Beneficiary	298	0%	0	0	0	0	298	Recently approved beneficiary list		
20	Industry and Commerce	PMIEGP	Beneficiary	6					6				
		PMI MF	Beneficiary	0									
		NCLBH Phase-2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Artificial Insemination: Conventional=16,500 Targets=2,850					31.37%				
21	Veterinary	RGM (Rastriya Gokul Mission) (Sex Sorted Semen)	Beneficiary	Artificial Insemination by Sex sorted Semen 1,053, Target 7,600 1. FVID Vaccination: 46,391 (Target: 2,95,000) Doses 2nd Round 2. Brucella Vaccination: 2.4H Target: 33,350 Doses 2nd Round 3. CBP Vaccination: 6,000 (Target: 6,000) Doses 4. Lumpy Vaccination: 28,508 (Target: 50,000) Doses						13.85% 15.72% 7.25%			
		LHD/P	Beneficiary	1. Rural backyard CoAT: Dev scheme (IP: 1 & 7) 1,000 women bet 2. Farmers Training: 390 beneficiary 3. Block level Awareness Workshop: 100 beneficiary 4. Hand-drawn chart or distribution: 50 beneficiary 5. fodder production at farmers level: 200 beneficiary 6. Shrimp cultivation : 1 beneficiary 7. PPP breeder: 50 beneficiary									
		NLM	Beneficiary	1. HS&BO Vaccine: Received 24,450, Unvaxed: 13,448 2. Deworming Tablets: Received: 20,000, Unvaxed: 20,000 3. Sepsy Medicine: 51 beneficiary 4. Bio Security Material: 97 beneficiary 5. S&K cattle training: 12 beneficiaries 7. Block cluster level meeting: 1 min. 142 beneficiary 8. AFM a) Distribution of hybrid upper slip beneficiary 500 b) Distribution of fertility beneficiary: 200				50% 100% 100% 100% 100% 100%		Not started			
		APJKT	Beneficiary										
		RDET	Civil Work	Two veterinary institutions (AIC: Bihardighati and PAC: Kholha)		95%						Under Construction	
		22	Water Resource	SOPF-G	Civil Work	3				3			
				(SDMF)		1						1	In-tendering on Process.
		23	Women & Child Development	NIDA	Civil Work	52				52			
				SC & BC Component	Civil Work	4					4		
		24	Information and Public Relations		-	-	-	-	-	-	-	-	
25	Mungahdi M.B	15th CFC,Mungahdi M.B	Tied & Untied grant							4%	Remaining work will be approved shortly & tender will be done shortly.		
26	Mungahdi M.B	14th CFC, Mungahdi M.B	Construction of RCC Market & Office building upto second floor								Financial bid opening on 7/10/2023 at portal assam tenders.in Work started, site is handed over to the contractor for construction but not any progress.		
	(PWD)(B)	SOPF-G-VGA	Civil Work	2									