

Annexure-C.

| S.No | Admin. Dept | Name of the Scheme | Nature of | Number of Works/Beneficiary/Others sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | |
|--|---|---|-------------|--|---|--------|--------|--------|-------|---|--|
| | | | (Civil | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not | |
| Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year | | | | | | | | | | | |
| 1 | Agriculture | Pradhan Mantri Krishi Samman Nidhi (PM-KISAN) | Beneficiary | 75160 nos | | 80% | | | | | |
| | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | Beneficiary | Ach 34075 no of Fasal Bima | | 97% | | | | | |
| | | Kisan Credit Card (KCC) | Beneficiary | 1127 | | | | 48% | | | |
| | | Rashtriya Krishi Vikash Yojana (RKVY) | Others | - | | | | | | | |
| | | National Food & Security Mission (NFSM) now | Beneficiary | - | | | | | | | |
| | | Horticulture Mission for North East & Himalayan | Beneficiary | - | | | | | | | |
| | | Assam Agribusiness and Rural Transformation | Beneficiary | Boro paddy Demo : 21 nos, Boro paddy Minikit: 165 nos, Boro paddy cafe | 100% | | | | | | |
| | | Assam Folder Mission | Beneficiary | - | | | | | | | |
| | | Assam Millet Mission | Beneficiary | - | | | | | | | |
| | | Horticulture | Beneficiary | - | | | | | | | |
| Sali Paddy | Beneficiary | - | | | | | | | | | |
| | Agricultural Technology Management Agency | Beneficiary | - | | | | | | | | |
| 2 | Fishery | Pradhan Mantri Matsya Sampada Yojana (PMMSY) | Beneficiary | 467 | | | | 40% | | | |
| | | APART | Beneficiary | 129 | | | 70% | | | | |
| | | RIDF | Beneficiary | 18 | | | 60% | | | | |
| | | GAIS | Beneficiary | 11605 | 129% | | | | | | |
| 3 | Handloom & Textile | Swanirbhar Naari Scheme | Beneficiary | 21604 | | | 70% | | | Total 1810 no.s of benchmark items has been produced | |
| | | Weavers Mudra Loan | Beneficiary | 4 | | | | 25% | | Total 39 nos. of loan proposal have been sent to the | |
| | | SAMARTH scheme | Beneficiary | 129 | | | 40% | | | training temporarily stopped. | |
| 4 | Sensitization Department | Ericulture project under APART at Garukhuti | Beneficiary | Nil | Nil | Nil | Nil | Nil | Nil | received at PD ATMA. Fund will be transferred shortly | |
| 5 | Public Health Engineering | Construction of New PWSS | Beneficiary | NIL | - | - | - | - | - | - | |
| | | Retrofitting of Existing PWSS | Beneficiary | NIL | - | - | - | - | - | - | |
| 6 | Environment & Forest | Compensatory Afforestation Fund Management and Civil work | | NIL | Nil | Nil | Nil | Nil | Nil | Nil | |
| | | APFBC (Building) | Others | | nil | | | | | | |
| | | APFBC (Plantations) | Others | | | | | | | | |
| | | SOPD | Others | 2 | | | | | | 2 | |
| 7 | Sports & Youth Welfare | Small Khelo India | Others | - | - | - | - | - | - | - | |
| | | Chief Minister Samgraya Gramya Unnayan Yojana | Civil work | - | - | - | - | - | - | - | undirectly received by the Beneficiary from Directorate. |
| 8 | P&RD | MGNREGA | Civil work | | | | | | | | |
| | | PMAY-G | Beneficiary | | | | | | | | |
| 9 | Irrigation | AIBP | Civil work | Nil | - | - | - | - | - | - | |
| | | SOPD-G | Civil work | 5 | 2 | - | 1 | - | 2 | | |
| | | SOPD-FDR | Civil work | 3 | 2 | - | - | 1 | - | | |
| | | RIDF (NABARD) | Civil work | 1 | - | - | - | - | - | 1 | Tender floated but work order issued recently |
| | | SOPD-SCSP | Civil work | NIL | - | - | - | - | - | - | |
| PWRD, Mangaldai, Dabaganj | | Mukhya Mantrir Pakipath Nirman Achari(MMPNA) | Civil work | 46 | 4 | 5 | 8 | 18 | 10 | 0 | |
| | | Achari(MMUPNA) | Civil work | 5 | 0 | 1 | 2 | 2 | 0 | 0 | |

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|--|--|--|-------------|-----------------|--------|-------|-----|----|--|-------|---|
| 10 | Dargamukha Sipajhar Territorial Road Division | Mukhya Mantrir Path Nabikaran Achani(MMPNA) | Civil work | 9 | 0 | 5 | 1 | 1 | 2 | 0 | |
| | | Mukhya Mantrir Mothauri Pakikaran Achani | Civil work | 2 | 0 | 0 | 1 | 1 | 0 | 0 | |
| | | APART | Civil work | 1 | 0 | 0 | 1 | 1 | 0 | 0 | |
| | | SOPD | Civil work | 2 | 1 | 0 | 0 | 1 | 0 | 0 | |
| | | ASOM MALA | Civil work | 1 | 0 | 0 | 0 | 0 | 0 | 1 | Bhumi Pujan done on 5th Mar 2024 |
| | | PMGSY | Civil work | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| | | RIDF | Civil work | 2 | 0 | 0 | 1 | 1 | 0 | 0 | |
| 12 | Food, Civil | NFSA'13 | Beneficiary | 79,365 | 100% | | | | | | |
| 14 | Labour Department | PMSYM | Beneficiary | 305 (2023-2024) | - | - | - | - | - | N/A | There is no fix target. Registration is an ongoing process |
| | | E-SHRAM | Beneficiary | 4972 | - | - | - | - | - | N/A | There is no fix target. Registration is an ongoing process |
| 15 | Soil Conservation | RIDF | Civil work | 3 | - | | | | | - | Under process |
| | | SOPD-G | Civil work | 1 | - | | | | | - | Under process |
| | | SOPD-SCSP | Civil work | 1 | - | | | | | - | Under process |
| | | Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0 | Civil work | 23 | 11 | | 3 | 5 | 4 | - | Under process |
| | | Beneficiary | 121 | 117 | | | | | | 4 | Production system Activities are totally Beneficiary oriented. |
| Beneficiary | 35 | 35 | | | | | | - | Livelihood Activity are also totally Beneficiary oriented, preferably SHG | | |
| 16 | Mangaldai Municipal | 15TH CFC FUND | Civil work | 1 | | | | 1 | | | under 15th CFC |
| | | 14TH CFC FUND | Civil work | | | | | | | 1 | Not started, Tender yet to be floated . |
| 17 | Education | RIDF-SLS | Civil Work | 264 | 264 | 0 | 0 | 0 | 0 | 0 | |
| | | PM-POSHAN | Beneficiary | 143600 | 143600 | | | | | | |
| | | RMSA | Civil Work | 61 | 18 | 0 | 43 | 0 | 0 | 0 | |
| | | SSA-SLS | Civil Work | 204 | 87 | | 117 | 0 | 0 | 0 | |
| 18 | Health & | ASPIRATIONAL DISTRICT (CSR) | Civil Work | 18 | 10 | 8 | | | | | |
| | | JSY | Beneficiary | 16575 | | 13037 | | | | | |
| | | Free referal transport-JSSK for PW | Beneficiary | 13884 | | 10737 | | | | | |
| | | PMSMA | Others | 9 | 9 | | | | | | |
| | | SUMAN | Others | 5 | | | | | | 5 | |
| | | Laqshya | Others | 3 | | 2 | | | | | |
| | | RBSK | Beneficiary | 221584 | | | | | | | |
| | | SNCU/NBSU | Others | 4 | 4 | | | | | | |
| | | NRC | Beneficiary | 1 | 1 | | | | | 40 | |
| | | Family Planning | Beneficiary | 14591 | | | | | 4013 | | |
| | | NCD | Beneficiary | 601538 | | | | | | 30738 | |
| | | NQAS | Others | 7 | | | 4 | | | | |
| | | KAYAKALP | Others | 125 | | | 85 | | | | |
| | | PMABHIM | Civil Work | 23 | | 4 | 5 | 4 | 6 | 4 | |
| | | Wage Compansaction for PW Scheme | Beneficiary | 77 | | | | | | | |
| ASPIRATIONAL DISTRICT FUND (CSR) | Civil Work | 4 | 1 | 2 | 1 | | | | | | |
| ASPIRATIONAL DISTRICT FUND (NITI AYUG) | Civil Work | 9 | 7 | | 2 | | | | | | |
| 15th Finance &WC) | | 3 | 3 | | | | | | | | |
| 15th Finance | Civil Work | 2 | | 1 | | 1 | | | | | |
| 19 | Town and | PMAY(U) | y | 520 | 0% | 0 | 0 | 10 | 20 | 490 | Recently approved beneficiary list |
| 20 | Industry and Commerce | PMEGP | Beneficiary | 6 | | | | | 6 | | |

| | | | | | | | | | | | | |
|----|---------------------------|--|-------------|--|------|-----|------|--------|--------|-----|----------------------|--|
| | | PMFME | y | 0 | | | | | | | | |
| | | Breeding Project) | y | Artificial Insemination (Conventional):-21,559 Target-52,850 | | | | 40.86% | | | | |
| | | RGM (Rastiya Gakul Mission)- (Sex Sorted Semen) | Beneficiary | Artificial Insemination by Sex sorted Semen 1,558, Target 7,600 | | | | | 20.50% | | | |
| | | LHDCP | Beneficiary | 1. FMD Vaccination:2,95,00 (Target 2,95,000) Doses 3rd Round | 100% | | | | | | | |
| | | | | 2. Brucella Vaccination:5,127 (Target 33,336) Doses 2nd Round | | | | | 15.37% | | | |
| | | | | 3. CSF Vaccination: 600 (Target 6,000) Doses | 100% | | | | | | | |
| | | | | 4. Lumpy Vaccination: 2508 (Target 30,000) Doses | 100% | | | | | | | |
| | | NLM | Beneficiary | 1. Rural backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficiary | 100% | | | | | | | |
| | | | | 2. Farmers Training: 390 beneficiary | 100% | | | | | | | |
| | | | | 3. Block Level Awareness Workshop: 100 beneficiary | 100% | | | | | | | |
| | | | | 4. Hand-driven chaff cutter distribution: 50 beneficiary | | | | | | | Not started | |
| | | | | 5. fodder production at farmers level: 200 beneficiary | | | | | 50% | | | |
| | | | | 6. Moringa cultivation: 1 beneficiary | 100% | | | | | | | |
| | | | | 7. IPPP Broiler: 50 beneficiary | | 75% | | | | | | |
| | | APART | Beneficiary | 1. HS&BQ Vaccine: Received 24,450: Utilized: 13,448 | | | | 55% | | | | |
| | | | | 2. Deworming Tablet: Received:20,000: Utilized:20,000 | 100% | | | | | | | |
| | | | | 3. Spray Machine: 97 beneficiary | 100% | | | | | | | |
| | | | | 5. Bio Security Material: 97 beneficiary | 100% | | | | | | | |
| | | | | 6. Pork retailer training: 15 beneficiary | 100% | | | | | | | |
| | | | | 7. Block cluster level meeting 1 nos. 142 beneficiary | 100% | | | | | | | |
| | | | | 8. AFM -(i) Distribution of hybrid napier slip beneficiary 500 | 100% | | | | | | | |
| | | | | (ii) Distribution of fertilizer beneficiary 500 | | | | | 100% | | | |
| | Veterinary | RIDF | Civil Work | Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi) | | | 100% | | | | Completed | |
| | | | | | | | | | | | | |
| 22 | Water Resource | SOPD-G | Civil Work | 3 | | | 3 | | | | | |
| | | (SDF) | | 1 | | | | | 1 | | ongoing | |
| 23 | Women & Child Development | NIDA | Civil Work | 52 | | | | 52 | | | | |
| | | SC & BC Component | Civil Work | 4 | | | | | 4 | | | |
| 24 | Public Relations | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | | | | | | | |
| 25 | Mangaldai M.B | 15th CFC,Mangaldai M.B | Civil Work | 45 | 5 | 4 | 4 | 4 | 15 | 13% | Works Under Progress | |
| 25 | Mangaldai M.B | 14th CFC, Mangaldai M.B | Civil Work | 1 | 0 | 0 | 0 | 0 | 1 | 0 | Works Under Progress | |
| 26 | PWD(B) | SOPD-G-VGA | Civil Work | 3 | | | | | 2 | 1 | Works Under Progress | |