

For the Month of May,2024

| Sl. No.                   | Admin. Dept                                  | Name of Schem (Impl ement ation Agenc y)   | PFMS Code & SLS Code | Category CS/CSS/State/ EAP etc. | Opening Balance With CNA/SNA/ Others- as applicable | Opening Balance with the District/Council/Others - as applicable |               | Current Year Allocation to district* |               | Fund received in the current Year |               | Total funds available for Scheme |                  | Funds utilised- till now Amount & (% in bracket) | Amount for which Ucs are pending at the end of previous year |               | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | Remarks         |  |
|---------------------------|--|--|----------------------|---------------------------------|---|--|---------------|--------------------------------------|---------------|-----------------------------------|---------------|----------------------------------|------------------|--|--|---------------|--|---|-----------------|--|
|                           |  |  |                      |                                 |   | State Share  | Central share | State Share                          | Central Share | State Share                       | Central Share | State Share                      | Central Share    |  | State Share  | Central Share |  |   | Of Current Year |  |
| 1                         | 2  | 3  | 4                    | 5                               | 6   | 7  | 8             | 9                                    | 10            | 11                                | 12            | 13                               | 14               | 15   | 16   | 17            | 18   | 19  | 20              | 21   |
| <b>D) Sector : Social</b> |  |  |                      |                                 |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 1                         | Cultural Affairs                             |  |                      |                                 |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 2                         | Food, Public Distribution & Consumer Affairs | Financial Assistance to Samahai Sabalikaran Yojana                                     |                      | CSS                             | 0   | NA   | NA            | 0                                    | 1,23,49,529   | 0                                 | 1,23,49,529   |                                  | 1,23,49,529      | 100%   | NILL   | NILL          | 1,23,49,529  | NILL  |                 |  |
|                           |  | Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA       | -                    | CSS                             | 0   | NA   | NA            | 4,86,35,135                          | 9,63,85,721   | 4,86,35,135                       | 9,63,85,721   | 4,86,35,135                      | 9,63,85,721      | 100%   | NILL   | NILL          | NILL   | NILL  |                 | Payment made through PFMS                                      |
| 3                         | Health & Family Welfare                      | National Health Mission  |                      | CSS                             |   |  | 0             |                                      | 2218.65       |                                   | 2028.12       |                                  | 0                | 2027.97 (99%)                                    |  |               |  |   |                 |  |
|                           |  | SU-Swasthyare Samridhi   |                      | STATE                           |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | PMADHHM  | -                    | CS                              |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | National Ayush Mission   |                      | CSS                             |   |  | 0             |                                      |               | 3.88                              |               | 3.88                             |                  | 3.84(99%)  |  |               |  |   |                 |  |
|                           |  | Aspirational District Fund (CSR )  | -                    | EAP                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Aspirational District Fund (NITI AAYOG)  | -                    | CS                              |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | 15th Finance Commission  | -                    | CS                              |   | 3.49   |               |                                      |               | 5.1                               |               | 8.59                             |                  | 6.33 (74%)                                       |  |               |  |   |                 |  |
|                           |  | Human Resource in Health & Medical Education   |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Tertiary Care Programme  |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Pradhan Mantri Jana Arogya Yojana (PMJAY)  |                      | CS                              |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | PM Schools for Rising India (PM SHRI)  |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Rashtriya Uchchatar Shiksha Abhiyan (RUSA)   |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | RIDF-SLS   |                      | STATE                           |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 4                         | Higher Education                             | Aspirational District Programme (NITI AAYOG)   | -                    | CS                              |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Aspirational District Programme (CSR)  | -                    | EAP                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | AAROHAN  |                      | State                           |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Setting up of New Polytechnic  |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Special package for DHAC   |                      | CS                              |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Special package for KAAC   |                      | CS                              |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 5                         | Hill Areas                                   | Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (DHAC)                         |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (KAAC)                         |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 6                         | Indigenous & Tribal Faith and Culture        |  |                      |                                 |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 7                         | Labour Welfare                               | PMSYM  | -                    | CS                              | Nil   | Nil  | Nil           | Nil                                  | Nil           | Nil                               | Nil           | Nil                              | Nil              | Nil  | Nil  | Nil           | Nil  | Nil   | Nil             | Nil  |
|                           |  | e-Shram  | -                    | CS                              | Nil   | Nil  | Nil           | Nil                                  | Nil           | Nil                               | Nil           | Nil                              | Nil              | Nil  | Nil  | Nil           | Nil  | Nil   | Nil             | Nil  |
| 8                         | Medical Education & Research                 |  |                      |                                 |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
| 9                         | School Education                             | SSA-SLS  | AS-540               | STATE                           | 2046.6  | 2046.6   |               | 1587.77                              |               | 1587.77                           |               | 3614.33                          |                  | 3614.32762(100%)                                 | 1507.7665  |               | 1587.76652   |   |                 | REG  |
|                           |  | Vidyumali  | AS-540               | STATE                           | 0   | 0  | 0             | 0                                    | 0             | 0                                 | 0             | 0                                | 0                | 0  | 0  | 0             | 0  | 0   | 0               |  |
|                           |  | PM-POSHAN  | AS-51                | STATE                           | 0   | 0  | 0             | 18662852.81                          | 167965675.3   | 18662852.81                       | 167965675.3   | 18662852.81                      | 167965675.3      | 18662852.81 (100%)                               | NA   | NA            | NA   | NA  | NA              |  |
|                           |  | Sarva Shiksha Abhiyan (SSA)  | AS-540               | CSS                             | -   | -  | -             | 11388.49631                          | 0             | 3157.10432                        | 0             | 3157.10432                       | 2255.56925 (72%) | 0  | 0  | 2255.569      | 901.54   |   |                 |  |
|                           |  | National Programme of Mid Day Meals in Schools   | AS-51                | CSS                             | 0   | 0  | 0             | 18662852.81                          | 167965675.3   | 18662852.81                       | 167965675.3   | 18662852.81                      | 167965675.3      | 18662852.81 (100%)                               | NA   | NA            | NA   | NA  | NA              |  |
|                           |  | Teacher Education  | AS-540               | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Support for Educational Development including Teachers Training & Adult Education      | AS-540               | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Rashtriya Madhyamik Shiksha Abhiyan (RMSA)   | AS-540               | CSS                             | -   | -  | -             | -                                    | -             | -                                 | -             | -                                | -                | -  | -  | -             | -  | -   | -               |  |
|                           |  | Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse ( Nasha Mukta Abhiyan) |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Transgender  |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Pre-Matric Scholarship to PWD Students   |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | Post-Matric Scholarship to PWD Students  |                      | CSS                             |   |  |               |                                      |               |                                   |               |                                  |                  |  |  |               |  |   |                 |  |
|                           |  | CMSGUY   | -                    | STATE                           |   | Nil  |               | -                                    |               | -                                 |               | -                                |                  | -  | 8 Lakh   |               | -  | -   |                 |  |
| 11                        | Sports & Youth Welfare                       | Khel Maharan and Sanskritik Mahasangram  |                      | STATE                           |   | Nil  |               | 12650000                             |               | 12650000                          |               |                                  |                  | 1,26,22,241/-                                    | -  |               | -  | 1,26,22,241/-                               | -               | District Administration, Darrang will submit UC to Directorate |







| Sl. No.                           | Admin. Dept  | Name of Scheme (Implementation Agency)   | PFMS Code & SLS Code   | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/ Others- as applicable | Opening Balance with the District/Council/Others - as applicable |               | Current Year Allocation to district* |               | Fund received in the current Year |               | Total funds available for Scheme |                 | Funds utilised- till now Amount & (% in bracket) | Amount for which Ucs are pending at the end of previous year |                 | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | Remarks         |                 |   |   |   |
|-----------------------------------|--|--|--|--------------------------------|---|--|---------------|--------------------------------------|---------------|-----------------------------------|---------------|----------------------------------|-----------------|--|--|-----------------|--|---|-----------------|-----------------|---|---|---|
|                                   |  |  |  |                                |   | State Share  | Central share | State Share                          | Central Share | State Share                       | Central Share | State Share                      | Central Share   |  | State Share  | Central Share   |  |   | Of Current Year |                 |   |   |   |
| 36                                | General Administration                               |  | SOPD   | -                              | STATE   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 37                                | Home & Passport                                      |  | Grants for security related expenditure  |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  |  | Reimbursement to States for Civil Defence  |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  |  | Reimbursement on Administration of the foreigners tribunal of Assam              |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  |  | Disaster Preparedness  |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  |  | Narcotics Control Bureau to cover gap in Resources                               |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  | Central Victim Compensation Fund Scheme (Nirbhaya Fund) (Fast Track Special Court) |  | CSS                            |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  | Modernisation of State Police Forces   |  | CSS                            |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 38                                | Political  |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 39                                | Implementation of Assam Accord                       |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 40                                | Information, Public Relations, Printing & Stationery | Nil  | -  | -                              | Nil   | Nil  | Nil           | Nil                                  | Nil           | Nil                               | Nil           | Nil                              | Nil             | Nil  | Nil  | Nil             | Nil  | Nil   | Nil             | Nil             | Nil   |   |   |
| 41                                | Judicial   |  | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 42                                | Legislative  |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 43                                | Mines and Minerals                                   |  | DMFT   |                                | CS  |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  |  | PMKKKY   |                                | CS  |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 44                                | Parliamentary Affairs                                |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 45                                | Personnel  |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| <b>VI) Sector: Infrastructure</b> |  |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 46                                | Border Protection and Development                    |  | Border Area Development Programme  |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 47                                | Housing and Urban Affairs                            | Mangal dai M.B   | PMAY - HFA(U)  | -                              | CSS   | nil  | nil           | nil                                  | nil           | nil                               | nil           | nil                              | nil             | nil  | nil  | nil             | nil  | nil   | nil             | nil             | Amount directly goes to beneficiary's account from Govt.              |   |   |
|                                   |  |  | Swachh Bharat Mission (Urban)  | ASDA00002955                   | CSS   | 0  | 0             | 22,28,241.00                         | Nil           | Nil                               | Nil           | Nil                              | 22,28,241.00    | 80%  | Nil  | 22,28,241.00    | Nil  | 22,28,241.00                                | Nil             | 22,28,241.00    | Rs.2,22,824.00 (10%) of remaining amount will be utilised shortly.    |   |   |
|                                   |  |  | 15th Finance Commission  | ASDA00002532                   | CS  | Nil  | Nil           | 12,90,72,091.00                      | Nil           | Nil                               | Nil           | Nil                              | 12,90,72,091.00 | 48%  | Nil  | 12,90,72,091.00 | Nil  | 12,90,72,091.00                             | Nil             | 12,90,72,091.00 | Rs.6,71,17,487.00 (52%) of remaining amount will be utilised shortly. |   |   |
|                                   |  |  | 14th Finance Commission  | ASDA00002532                   | CS  | Nil  | Nil           | 1,81,34,596.00                       | Nil           | Nil                               | Nil           | Nil                              | 1,81,34,596.00  | 28%  | 1,81,34,596.00   | Nil             | Nil  | 1,81,34,596.00                              | Nil             | 1,81,34,596.00  | Work under progress & UC will be submitted shortly.                   |   |   |
|                                   |  |  | City Infra Development Fund (CIDF)   |                                | State   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  |  | PM-SVANidhi  |                                | CS  | nil  | nil           | nil                                  | nil           | nil                               | nil           | nil                              | nil             | nil  | nil  | nil             | nil  | nil   | nil             | nil             | nil   | nil   | Loan linkage directly through                   |
|                                   |  |  | Mission for 100 Smart Cities   |                                | CSS   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  | Urban Infrastructure Development Project   |  | CSS                            |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  | National Urban Livelihoods Mission (NULM)  | ASDA00002559   | CSS                            | 0   | 0  | 0             | 8,37,000.00                          | 5,00,000.00   | 8,37,000.00                       | 5,00,000.00   | 8,37,000.00                      | 5,00,000.00     | 0  | NA   | NA              | NA   | NA  | NA              | NA              |   |   |   |
|                                   |  | Urban Rejuvenation Mission- 500 Habitations - AMRUT                                |  | CSS                            |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
| 48                                | Information Technology                               |  |  |                                |   |  |               |                                      |               |                                   |               |                                  |                 |  |  |                 |  |   |                 |                 |   |   |   |
|                                   |  | SOPD-G   | -  | State                          | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | 1275.00794                       | NR              | NR   | NA   | NA              | NA   | NA  | NA              | NA              | NA  | Percentage paid through FOC                                     |   |
|                                   |  | SOPD-FDR   | -  | State                          | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | 28.750                           | NR              | NR   | NA   | NA              | NA   | NA  | NA              | NA              | NA  | Percentage paid through FOC                                     |   |
|                                   |  | NARARU-RUP   | -  | LA-SO                          | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | 76.80441                         | NR              | NR   | NA   | NA              | NA   | NA  | NA              | NA              | NA  | Percentage paid through FOC                                     |   |
|                                   |  | Mhara Nigaman Census   | -  | CS                             | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | NR                               | NR              | NR   | NR   | NA              | NA   | NA  | NA              | NA              | NA  | There is no any scheme allotted under this Plan                 |   |
|                                   |  | Pradhan Mantri Kisan Sankar Yojana - Har Khet Ko Pasi                              | -  | CS                             | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | NR                               | NR              | NR   | NR   | NA              | NA   | NA  | NA              | NA              | NA  | 100% Physical and Financial Progress completed in previous year |   |
|                                   |  | SOPD-SDP   | -  | State                          | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | NR                               | 121.9398        | NR   | NR   | NA              | NA   | NA  | NA              | NA              | NA  | NA  | Percentage paid through FOC                     |
|                                   |  | SOPD-15P   | -  | State                          | 0.00  | 0.00   | 0.00          | NR                                   | NR            | NR                                | NR            | NR                               | NA              | NR   | NR   | NA              | NA   | NA  | NA              | NA              | NA  | NA  | There is no any scheme allotted under this Plan |
| 50                                | Water Resource                                       |  | SOPD-G   |                                | STATE   | 0  | 0             | 0                                    | 0             | 0                                 | 1505.45251L   | 0                                | 1505.45251L     | 0  | 1,505.45251L (100%)  | 0               | NA   | No  | 1505.45251 L    | NA              | NA  | Payment Made through FOC  |   |
|                                   |  |  | SOPD-FDR   |                                | CS  | 0  | 0             | 0                                    | 0             | 0                                 | 0             | 0                                | 0               | 0  | 0  | 0               | 0  | No  | NA              | NA              | NA  | There is no any schemes allotted under this Plan                |   |
|                                   |  |  | RIDF   |                                | STATE   | 0  | 0             | 0                                    | 0             | 0                                 | 0             | 6,206L                           | 0               | 6,206L   | 0  | 0               | 0  | 0   | NA              | NA              | NA  | payment made  |   |
|                                   |  |  | SDMF   |                                | CS  | 0  | 0             | 0                                    | 0             | 0                                 | 0             | 0                                | 0               | 0  | 0  | 0               | 0  | 0   | NA              | NA              | NA  | Work on Progress, Demand for fund Will be submitted shortly     |   |
|                                   |  |  | SDRF   |                                | CS  | 0  | 0             | 0                                    | 0             | 0                                 | 0             | 0                                | 0               | 0  | 0  | 0               | 0  | 0   | NA              | NA              | NA  | There is no any scheme allotted under this plan                 |   |

