

## State-wise allocation of funds under State Disaster Mitigation Fund 2021-22 to 2025-26

Annexure-I

Sl.	Name of State	State share (Rs in crore)								Central share (Rs in crore)								Total (Central and State share) (Rs in crore)							
		2021-22	2022-23	2023-24	2024-25	2025-26	Total	2021-22	2022-23	2023-24	2024-25	2025-26	Total	2021-22	2022-23	2023-24	2024-25	2025-26	Total						
1	Andhra Pradesh	74.50	78.30	82.20	86.30	90.60	411.90	223.50	234.90	246.60	258.90	271.80	1235.70	298.00	313.20	328.80	345.20	362.40	1647.60						
2	Assam	5.60	5.84	6.14	6.42	6.76	30.76	50.40	52.56	55.26	57.78	60.84	276.84	56.00	58.40	61.40	64.20	67.60	307.60						
3	Bihar	17.20	18.02	18.92	19.88	20.86	94.88	154.80	162.18	170.28	178.92	187.74	853.92	172.00	180.20	189.20	198.80	208.60	948.80						
4	Chhattisgarh	94.50	99.15	104.05	109.25	114.75	521.70	283.50	297.45	312.15	327.75	344.25	1565.10	378.00	396.60	416.20	437.00	459.00	2086.80						
5	Goa	28.75	30.25	31.75	33.35	35.00	159.10	86.25	90.75	95.25	100.05	105.00	477.30	115.00	121.00	127.00	133.40	140.00	636.40						
6	Gujarat	0.75	0.80	0.80	0.85	0.95	4.15	2.25	2.40	2.40	2.55	2.85	12.45	3.00	3.20	3.20	3.40	3.80	16.60						
7	Haryana	88.25	92.65	97.30	102.20	107.25	487.65	264.75	277.95	291.90	306.60	321.75	1462.95	353.00	370.60	389.20	408.80	429.00	1950.60						
8	Himachal Pradesh	32.75	34.40	36.10	37.90	39.80	180.95	98.25	103.20	108.30	113.70	119.40	542.85	131.00	137.60	144.40	151.60	159.20	723.80						
9	Jharkhand	9.10	9.52	10.02	10.50	11.04	50.18	81.90	85.68	90.18	94.50	99.36	451.62	91.00	95.20	100.20	105.00	110.40	501.80						
10	Karnataka	37.75	39.70	41.70	43.85	46.00	209.00	113.25	119.10	125.10	131.55	138.00	627.00	151.00	158.80	166.80	175.40	184.00	836.00						
11	Kerala	52.75	55.35	58.10	61.00	64.05	291.25	158.25	166.05	174.30	183.00	192.15	873.75	211.00	221.40	232.40	244.00	256.20	1165.00						
12	Madhya Pradesh	21.00	22.00	23.10	24.25	25.50	115.85	63.00	66.00	69.30	72.75	76.50	347.55	84.00	88.00	92.40	97.00	102.00	463.40						
13	Maharashtra	121.25	127.40	133.80	140.50	147.50	670.45	363.75	382.20	401.40	421.50	442.50	2011.35	485.00	509.60	535.20	562.00	590.00	2681.80						
14	Manipur	214.75	225.55	236.80	248.65	261.05	1186.80	644.25	676.65	710.40	745.95	783.15	3560.40	859.00	902.20	947.20	994.60	1044.20	4747.20						
15	Mizoram	0.90	0.98	1.04	1.10	1.14	5.16	8.10	8.82	9.36	9.90	10.26	46.44	9.00	9.80	10.40	11.00	11.40	51.60						
16	Nagaland	1.50	1.52	1.62	1.68	1.78	8.10	13.50	13.68	14.58	15.12	16.02	72.90	15.00	15.20	16.20	16.80	17.80	81.00						
17	Odisha	1.00	1.08	1.16	1.20	1.26	5.70	9.00	9.72	10.44	10.80	11.34	51.30	10.00	10.80	11.60	12.00	12.60	57.00						
18	Punjab	0.90	0.96	1.02	1.06	1.12	5.06	8.10	8.64	9.18	9.54	10.08	45.54	9.00	9.60	10.20	10.60	11.20	50.60						
19	Rajasthan	107.00	112.30	117.90	123.80	130.00	591.00	321.00	336.90	353.70	371.40	390.00	1773.00	428.00	449.20	471.60	495.20	520.00	2364.00						
20	Sikkim	33.00	34.65	36.40	38.20	40.15	182.40	99.00	103.95	109.20	114.60	120.45	547.20	132.00	138.60	145.60	152.80	160.60	729.60						
21	Tamil Nadu	98.75	103.70	108.90	114.30	120.00	545.65	296.25	311.10	326.70	342.90	360.00	1636.95	395.00	414.80	435.60	457.20	480.00	2182.60						
22	Telangana	1.10	1.18	1.24	1.30	1.36	6.18	9.90	10.62	11.16	11.70	12.24	55.62	11.00	11.80	12.40	13.00	13.60	61.80						
23	Uttar Pradesh	68.00	71.40	75.00	78.75	82.65	375.80	204.00	214.20	225.00	236.25	247.95	1127.40	272.00	285.60	300.00	315.00	330.60	1503.20						
24	Uttarakhand	30.00	31.45	33.00	34.70	36.40	165.55	90.00	94.35	99.00	104.10	109.20	496.65	120.00	125.80	132.00	138.80	145.60	662.20						
25	West Bengal	1.50	1.58	1.68	1.76	1.86	8.38	13.50	14.22	15.12	15.84	16.74	75.42	15.00	15.80	16.80	17.60	18.60	83.80						
26	Total	129.00	135.35	142.10	149.25	156.70	712.40	387.00	406.05	426.30	447.75	470.10	2137.20	516.00	541.40	568.40	597.00	626.80	2849.60						
27		20.80	21.86	22.96	24.10	25.30	115.02	187.20	196.74	206.64	216.90	227.70	1035.18	208.00	218.60	229.60	241.00	253.00	1150.20						
28		67.50	70.80	74.35	78.00	81.95	372.60	202.50	212.40	223.05	234.00	245.85	1117.80	270.00	283.20	297.40	312.00	327.80	1490.40						
	<b>Total</b>	<b>1359.85</b>	<b>1427.74</b>	<b>1499.15</b>	<b>1574.10</b>	<b>1652.78</b>	<b>7513.62</b>	<b>4437.15</b>	<b>4658.46</b>	<b>4892.25</b>	<b>5136.30</b>	<b>5393.22</b>	<b>24517.38</b>	<b>5797.00</b>	<b>6086.20</b>	<b>6391.40</b>	<b>6710.40</b>	<b>7046.00</b>	<b>32031.00</b>						

## PROFORMA

**Statement containing State's share of contribution, up-to-date expenditure and the balance amount available in the State Disaster Mitigation Fund (SDMF)**

(Rs in Lakhs)

- (A) Statement of previous released amounts to the SDMF/NDMF:
1. Opening balance as on 01.04.20..... : \_\_\_\_\_
  2. Centre share including advance release credited to SDMF : \_\_\_\_\_
  3. Correspondence share of State : \_\_\_\_\_
  4. Correspondence share of State credited to SDMF : \_\_\_\_\_
  5. Amount received under NDMF : \_\_\_\_\_
  6. Expenditure as on 30<sup>th</sup> September..... : \_\_\_\_\_
  7. Expenditure as on 31<sup>st</sup> March, 20..... : \_\_\_\_\_
  8. Amount transferred to investment account : \_\_\_\_\_
  9. Amount received from investment account : \_\_\_\_\_
  10. Closing balance (1+2+4+5+9) – (7+8): 31<sup>st</sup> March/ 30<sup>th</sup> September : \_\_\_\_\_
- (B)
1. Opening balance: 1<sup>st</sup> March/ 1<sup>st</sup>October 20 ..... : \_\_\_\_\_
    - 1.1 Total investment made out of SDMF as on 31<sup>st</sup>March, 20.. : \_\_\_\_\_
  2. Receipt during the current financial year..... : \_\_\_\_\_
    - i. Centre's share (date of receipt from Govt. of India)
    - ii. State's share..... : \_\_\_\_\_
    - iii. Assistance under NDMF:..... : \_\_\_\_\_
    - iv. Date of transfer of Centre's and State's share to SDMF account.: \_\_\_\_\_
    - v. Interest paid to the SDMF account in case of delay of transfer of funds beyond 15 days : \_\_\_\_\_
    - vi. Interest earned (including investment made out of SDMF) : \_\_\_\_\_
    - vii. Others : \_\_\_\_\_
    - viii. Arrears of Centre's/State's share, if any: (to be credited to SDMF) : \_\_\_\_\_
    - ix. Total (i) to (viii) : \_\_\_\_\_
    - x. Of which amount credited to SDMF : \_\_\_\_\_
  3. Total amount available in the SDMF {1+2(x)} : \_\_\_\_\_
  4. Total expenditure incurred inconformity with items & norms of SDMF during the year out of the Fund:
    - (i) As on 31<sup>st</sup> March, 20..... : \_\_\_\_\_
    - (ii) As on 30<sup>th</sup> September, 20..... : \_\_\_\_\_
 (Expenditure Statement is to be provided in the proforma as given at Appendix)
  5. Balance available in the Fund(3-4).....31<sup>st</sup> March/ 30<sup>th</sup> September
- (C) Submission of Annual Report of Mitigation Projects:
- (i) Whether "Annual Report on Mitigation Projects/ Activities" for the previous year has been sent to Ministry of Home Affairs (Yes/ No). : \_\_\_\_\_
  - (ii) If yes, date on which sent..... : \_\_\_\_\_